Upshur County

Budget Adjustment Register Adjustment Detail Packet: GLPKT06562 - Budget Adjustments 7.15.20

						Δdi	ustment Date
Adjustment Number	· Budget Code '		Description			· ·	
BA0000524 Summary Description:			Budget Adjustments 7.15.20				7/15/2020
201111107, 2227, 1940	•				n-4	41	After
Account Number 100-426-4015		Account Name Sub Court Report	er	Adjustment Description Budget Adjustments 7.15.20	Before 12,000.00	Adjustment -2,000.00	10,000.00
July: -	-2,000.00						
100-426-4135 July:	2,000.00	Court Costs & Ser	vices	Budget Adjustments 7.15.20	8,250.12	2,000.00	10,250.12
Adjustment Number	Budget Code	?	Description			Adj	ustment Date
BA0000625	2019-2020 A			Facilities to Electrical			7/15/2020
Summary Description:		oopeca.	110111 201101113				
201111101 A Describerant	•						8 5 0
Account Number		Account Name		Adjustment Description	Before 6,000.00	Adjustment 1,500.00	After 7,500.00
1 <u>00-510-3470</u>		Electrical		Tran. Building Facilities to Electrical	0,000.00	2,300.00	.,500.00
•	1,500.00			- I N F Phys. A. Final - I	30,000.00	-1,500.00	28,500.00
<u>100-510-5100</u>		Facilities improve	ment	Tran. Building Facilities to Electrical	30,000.00	-1,200.00	20,020100
July: -	1,500.00						
						افيم	ustanost Data
Adjustment Number	Budget Code	3	Description		,	AOJ	ustment Date
BA0000627	BA0000627 2019-2020 Adopted		Receipt of HA	VA Security Grant Funding			7/15/2020
Summary Description:	:						
Ain-a Bhumbas		Account Name		Adjustment Description	Before	Adjustment	After
Account Number 310-330-3332		HAVA Election Se	curity Grant	Receipt of HAVA Security Grant Funding	0.00	120,000.00	120,000.00
	120,000.00		•	,			
310-490-7010	•	Voting Equipmen	t	Receipt of HAVA Security Grant Funding	0.00	120,000.00	120,000.00
	120,000.00			·			
•	•						
Adjustment Number Budget Code		Description			Adjustment Date		
Adjustment Number	=		-	y Grant Matching Funds			7/15/2020
BA0000628 Summary Description:	2019-2020 A	loopteu	HWAW SECOND	y Grant Matching Lands			
Summary Description.	•						
Account Number		Account Name		Adjustment Description	8efore 263,037,63	Adjustment -16,000.00	After 247,037.63
<u>100-409-4955</u>		Contingency		HAVA Security Grant Matching Funds	203,037.03	-10,000.00	247,047.05
July: -	16,000.00	,		·	0.00	16,000.00	16,000.00
<u>310-330-3333</u>		County Matching	Funds	HAVA Security Grant Matching Funds	0.00	10,000.00	10,000.00
:ylut	16,000.00				0.00	16,000.00	16,000.
310-490-7010		Voting Equipmen	t	HAVA Security Grant Matching Funds	0.00	10,000.05	10,000.
July:	16,000.00					2020 0 8Y_	
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Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2019-2020	2019-2020 Adopted	100-409-4955	Contingency	263,037.63	-16,000.00	247,037.63
2013 2000	2020 2020 1007	100-426-4015	Sub Court Reporter	12,000.00	-2,000.00	10,000.00
		100-426-4135	Court Costs & Services	8,250.12	2,000.00	10,250.12
		100-510-3470	Electrical	6,000.00	1,500.00	7,500.00
		100-510-5100	Facilities improvement	30,000.00	-1,500.00	28,500.00
		310-3 <u>30-3332</u>	HAVA Election Security Grant	0.00	120,000.00	120,000.00
		310-330-3333	County Matching Funds	0.00	16,000.00	16,000.00
		310-490-7010	Voting Equipment	0.00	136,000.00	136,000.00
		<u> </u>	2019-2020 Total:	319,287.75	256,000.00	575,287.75
•	•		Grand Total:	319,287.75	256,000.00	575,287.75

